

Management and Oversight of PEPFAR-Funded Programs



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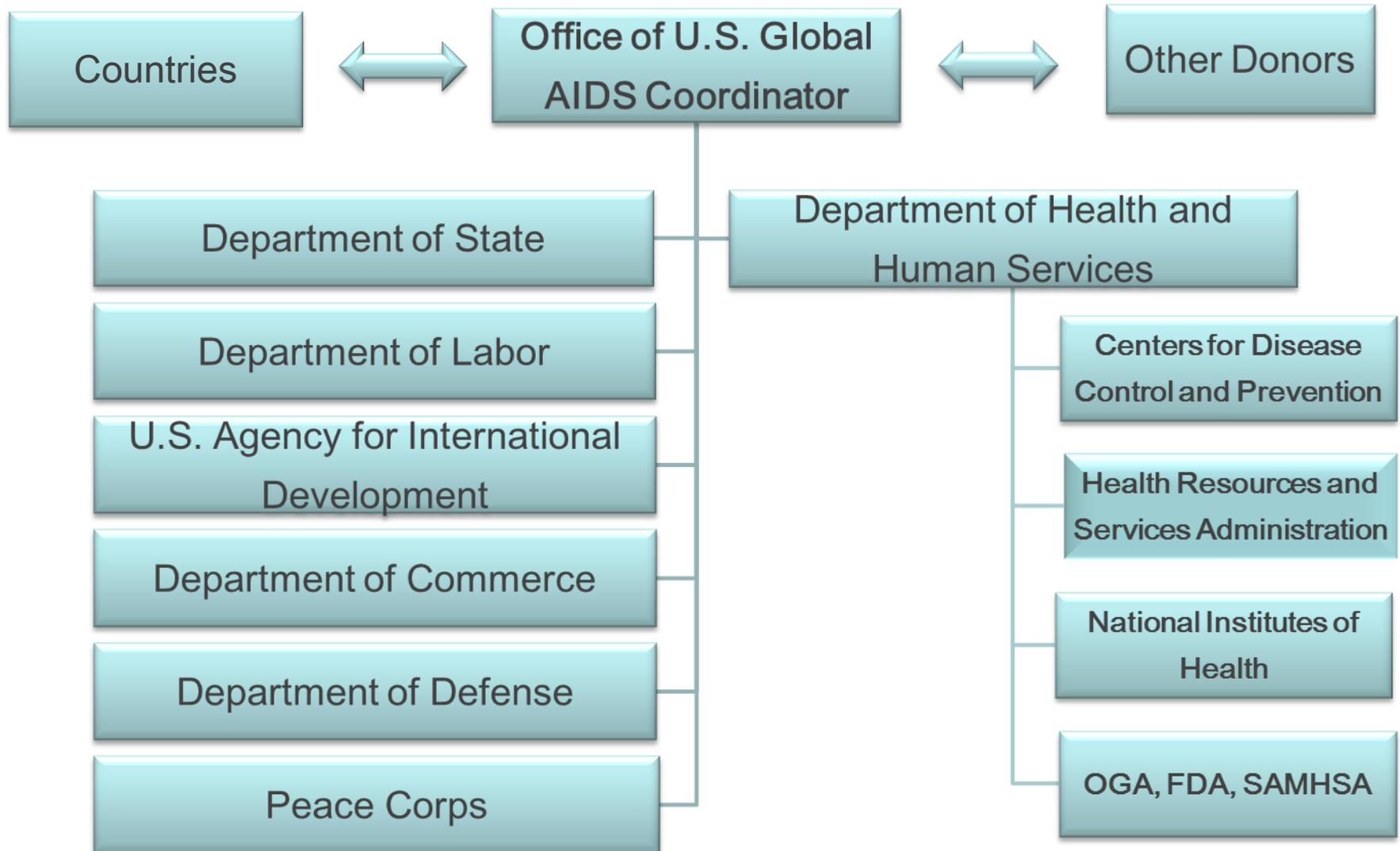
Health Resources and Services Administration
U.S. Department of Health and Human Services

U.S. President's Emergency Plan for AIDS Relief (PEPFAR)

- PEPFAR is a U.S. Government global initiative to control the HIV/AIDS pandemic. It is the largest commitment by any nation toward a single disease.
- The U.S. has made an unwavering commitment to work with partner governments and other stakeholders to turn the tide on HIV/AIDS. The continuation of this close partnership is essential to achieving the shared goal of an AIDS-free generation.

PEPFAR

Coordination/Collaboration



PEPFAR Countries/Regions

- Angola
- Asia Regional (China, Laos, and Thailand)
- Botswana
- Burma
- Cambodia
- Cameroon
- Caribbean Regional
(Antigua and Barbuda, Bahamas, Barbados, Dominica, Grenada, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent, Suriname, and Trinidad and Tobago)
- Central America Regional
(Belize, Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua, and Panama)
- Central Asia Regional
(Kazakhstan, Kyrgyz Republic, Tajikistan, Turkmenistan, and Uzbekistan)
- Côte d'Ivoire
- Democratic Republic of the Congo
- Dominican Republic
- Ethiopia
- Ghana
- Guyana
- Haiti
- India
- Indonesia
- Kenya
- Lesotho
- Malawi
- Mozambique
- Namibia
- Nigeria
- Papua New Guinea
- Rwanda
- South Africa
- South Sudan
- Swaziland
- Tanzania
- Uganda
- Ukraine
- Vietnam
- Zambia
- Zimbabwe

PEPFAR Implementers

- Implementing Agencies = Funders
(e.g., HRSA, CDC, USAID, DoD)
- Implementing Partners =
Recipients and Sub-Recipients

PEPFAR Program Areas

Preventing mother-to-child HIV transmission (PMTCT)

Abstinence/Be Faithful

Other sexual prevention

Blood safety

Injection safety

Prevention among injecting and non-injecting drug users

Medical male circumcision

Counseling and testing

Adult care and support

Adult treatment

Pediatric treatment

Orphans and vulnerable children (OVC)

Antiretroviral (ARV) drugs

Laboratory infrastructure

Strategic information

Health systems strengthening

HRSA PEPFAR Programs

Global Nursing Capacity Building Program

- Strengthens the quality and capacity of nursing and midwifery education systems, and develops HIV/AIDS nurse training and institutional capacity building programs
- IP: Columbia University/ICAP
- 11 countries

Twinning Center Program

- Develops institution-to-institution partnerships and peer-to-peer relationships for HIV/AIDS-related capacity building
- IP: American International Health Alliance (AIHA)
- 11 countries

International AIDS Education and Training Center

- Provides technical assistance primarily in health systems strengthening, health workforce development, operations research and evaluation, and prevention, care, and treatment of infectious diseases
- IP: University of Washington/ITECH
- 16 countries

Quality Improvement Capacity for Impact Project

- Develops quality improvements in 5 or more distinct technical areas
- IPs: Healthqal International and Columbia University/ICAP
- 9 countries

Medical Education Partnership Initiative

- Transforms medical education and strengthens and build clinical and research capacity
- IPs: George Washington University and 4 African medical schools
- 4 countries

PEPFAR 3.0

- Realign geographic and programmatic focus and reinvestment in high HIV prevalence areas and populations.
- Make strategic, scientifically sound investments to rapidly scale-up core HIV prevention, treatment and care interventions and maximize impact.
- Effectively mobilize, coordinate, and efficiently utilize resources to expand high-impact strategies, saving more lives sooner.
- Set benchmarks for outcomes and programmatic efficiencies through regularly assessed planning and reporting processes.
- Focus on women and girls to increase gender equality in HIV services. End stigma and discrimination against people living with HIV and key populations.

UNAIDS 90-90-90

- An ambitious treatment target to help end the AIDS epidemic.
- By 2020, 90% of all people living with HIV will know their HIV status. By 2020, 90% of all people with diagnosed HIV infection will receive sustained antiretroviral therapy. By 2020, 90% of all people receiving antiretroviral therapy will have viral suppression.

PEPFAR Operations and Funding

The Headquarters Operational Plan (HOP)

- Agency headquarters operations support field staff and country-level efforts towards PEPFAR goals
- HOP includes all PEPFAR funding and activities not currently planned by country or regional teams
- S/GAC provides HOP funding to PEPFAR implementing agencies based in the U.S.

The Country Operational Plan (COP)

- Interagency, country-level planning process
 - USG agencies in each partner country work together to review and analyze the data, and use the results as a basis for decision-making
 - S/GAC provides COP funding to PEPFAR implementing agencies based in the countries
- Implementing agencies provide HOP and/or COP funding to implementing partners

Program Implementation

- Identify needs and priorities of country or community through:
 - Assessments
 - Desk review of existing documents
 - Engagement with country government (MOH) and stakeholders
- Communicate and collaborate with other USG agencies and implementing partners in order to:
 - Avoid duplication of activities
 - Leverage each other's resources
 - Complement each other's work
 - Maximize impact of interventions

Program Management and Oversight

All PEPFAR Award Recipients and Sub-Recipients are to:

- Comply with USG Code of Federal Regulations
- Meet program expectations and requirements as detailed in FOA
- Comply with the general or specific terms and conditions of a Federal award
- Meet expected performance goals or targets

Program Monitoring

- Progress reports (quarterly, semi-annual and/or annual)
- Regular monitoring conference calls
- Annual noncompeting grant/cooperative agreement applications
- Site visits
- Single audits
- Comprehensive assessments
- Program evaluations

Site Visit

Site visits provide opportunities to:

- assess compliance with U.S. government legislative, fiscal and program requirements
- assess progress in program/project implementation
- identify strengths and opportunities for improvement
- assess Quality Management
- identify technical assistance needs
- clarify program expectations and future program directions
- identify model programs or program components that may be replicated

Data Collection and Documentation

- **Methods/Processes**

- PEPFAR Annual Program Results/Semi-Annual Program Results
- Site Improvement through Monitoring System
- Expenditure Analysis
- Others: country and/or agency-specific (e.g., evaluation)

- **Indicators**

- PEPFAR Monitoring, Evaluation & Reporting (MER) system
- Others developed by implementing agency and/or partners

- **Targets**

- **Data Collection System/Documentation**

- DATIM (PEPFAR-wide)
- Agency-specific systems
- Publications (data, best practices, lessons learned)

➤ Data are used for decision making and quality assurance

Continuation of Programs

- Relevance of activities/interventions
- Program performance
- Demonstration of outcomes and impact
- Availability of PEPFAR funding

PEPFAR Programs

QUESTIONS?